

2023-25 Biennial Budget

Governor's Council on Forestry

July 19th, 2022

23-25 Biennial Budget Timeline

- Summer 2022 - initiatives reviewed by the DNR Secretary's Office, which will make determinations on what is moving forward as part of the agency budget request
- September 6th – DNR budget request formally submitted to Natural Resources Board for review
- September 15th – deadline for DNR to submit budget request to DOA, will be posted publicly shortly thereafter
- **September 27th/28th – NRB will vote on DNR budget request**
- October through January – Governor will draft the 23-25 Executive Budget, which is the starting point for the biennial budget deliberations through the Legislature
- **February 2023 – Governor will release Executive Budget concurrently with budget address**
- March 2023 – Executive Budget will be referred to Assembly and Senate so they can begin working on their version of the 23-25 budget
- **March/April/May 2023 – Joint Finance Committee will reconcile Assembly/Senate/Executive versions of budget**
- June 2023 – 23-25 biennial budget bill should be delivered to Governor for signing, veto period begins
- **Sometime around June 30th, 2023, the final, signed budget**

23-25 Capital Budget

- Construction Projects over \$1 million must be included in the Biennial Budget
- Funding also requested for All Agency (\$300,000 to \$1 million) and Small (less than \$300,000) projects
- September 23rd - deadline for DNR to submit capital budget request to DOA
- February 2023 – Governor will provide Capital Budget recommendations
- March 2023 – State Building Commission votes on Capital Budget
- March 2023 – Approved projects and funding recommendations sent to Joint Finance Committee for review as part of the Biennial Budget