## GNA Update: Accomplishments and Program Income

Council on Forestry May 31, 2018





#### **GNA Process**

- Statement of work and estimated financial plan
- Work plan: DNR, counties, consultants
- Financial reporting
- Annual accomplishment reporting and reviews



## GNA Accomplishments (as of March 2018)

Number of sales	56 sales	
Total acreage sold	8,937 acres	
Volume sold	122,324 cord equivalents	
Bid value	\$6,197,140	
Minimum advertised value	\$4,348,505	
Average value sold/acre \$	\$693/acre	

#### FY 2019 Body of Work

# Total potential treatments:

- 4,255 acres
- 26,430 MBF

	Subtotal Acres	Subtotal Volume (MBF)
Mondeaux Totals	117	1460
Bucket Drop Totals	327.5	4420
Medford/Park Falls SUB-TOTAL	444.5	5,880
6B Red Pine Thinning Total	480.6	2404
Moose-Chip Totals	408.4	2043
Penokee Pine Totals	<b>157.6</b>	788
Gold Oak Totals	3	15
Great Divide SUB-TOTAL	1049.6	5250
699 Pine Totals	442	2500
441 Pine Totals	447	2500
Washburn SUB-TOTAL	889	5000
Popple River North Totals	390	1800
Double Popple Totals	514	2500
Eagle River/Florence SUB-TOTAL	904	4300
Southeast Southeast Totals	968	6000
Lakewood/Laona SUB-TOTAL	968	6000

### Program Income - Desired Outcomes

- Accomplish land management actions implementing the CNNF Land Management Plan
- Ensure sustainability of overall GNA program
- Add value to a variety of forest programs
- Work in partnership to accomplish projects that benefit the landscape
- Leverage resources (financial and personnel) for greater accomplishment of watershed restoration and habitat improvement

#### Program Income - Sideboards

- Within federal authorities
- Authorized activities
- Occur on National Forest Lands
- Final decisions on project selection by DNR and CNNF
- Subject to Federal financial assistance regulations.

#### Program Income - Criteria

- CNNF criteria to identify/select projects (not in priority order):
  - Consistent with the CNNF Land Management Plan
  - Environmental Reviews for the project are complete, not-needed or are not expected to be a significant workload
  - Reinvestment Projects to sustain the long term timber outputs associated with the agreement. (examples: Forest Inventory, Biological/Botanical Inventory, Cultural Resource Survey).
  - Addresses shortfalls in projected outputs as noted in CNNF Monitoring and Evaluation reports or other assessments of forest plan accomplishment. Prioritize projects to meet most critical areas.
  - Projects for which appropriated funding or partner funding is unlikely to be sufficient to accomplish it
  - Offset other expenses of the forest that can be substituted with program income funds

#### Program Income - Criteria

- DNR criteria to identify/select projects (not in priority order)
  - Projects where DNR already has expertise and ability to perform the activity efficiently
  - Project helps advance a partner or state project
  - Easy to implement (i.e. efficient use of time/energy) for the cost
  - Able to leverage other funds



#### Program Income FY '19

- General process for this year vs. next year
- General categories/types of projects:
  - Support environmental analysis needs
  - Support for reporting requirements
  - Stream restoration and trout habitat
  - Tree species diversity
  - Brushing/mowing for recreation and road access

